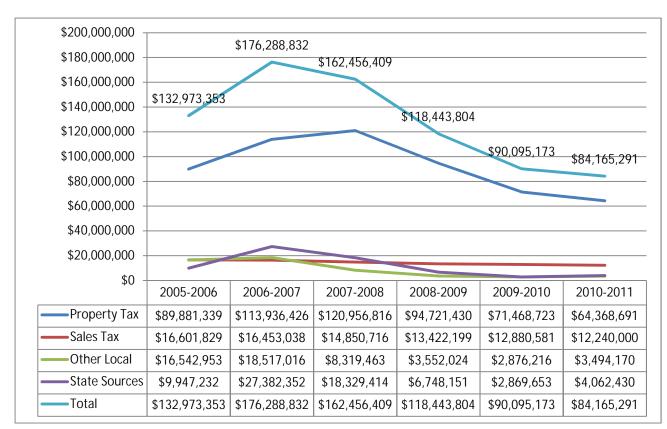
The School Board of Sarasota County, Florida Budget Workshop May 17, 2011 Capital Preliminary Budget 2011 – 2012



Capital Revenues for the Period 2005-2006 through 2010-2011

Enrollment Projections for the Five Year Period 2011-2012 through 2015-2016

45,000 40,000 35,000	41,040	40,407	40,388	40,642	41,057
30,000 25,000 20,000 15,000 10,000					
5,000 0					
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Elementary Schools	15,018	14,608	14,525	14,470	14,458
	6,040	5,800	5,675	5,747	5,865
High Schools	10,421	10,100	9,983	9,980	10,116
Other Schools	4,190	4,201	4,212	4,201	4,245
Charter Schools	4,869	5,196	5,465	5,697	5,800
	502	502	528	547	573
Total	41,040	40,407	40,388	40,642	41,057